

						Any VAT excluded in these figures		
Fees and Charges	Statutory / Discretionary	Current Charges 2023/24	Proposed Charges 2024/25	Proposed Variance (inc. rounding)	Proposed Actual % Increase 2024/25 (inc. rounding)	Budgeted Income 2023/24	Forecast 2023/24 (based on Act / 6mth FC data)	Proposed Budget 2024/25
		£ Inc VAT	£ Inc VAT	£	%	£	£	£
Planning Fees								
Planning Application Fees ( set nationally)	Statutory	Varies	Varies	N/A	N/A	650,100	702,466	915,313
Charges for Pre-application (written report only) Householders - existing resident Charges for Pre-application (meeting & written report) Householders - prospective resident	Discretionary Discretionary	130.00 275.00	136.50 289.00	6.50 14.00	5.0% 5.1%	25,000	17,778	18,667
Charges for Pre-application (meeting & written report) - Minor Development (1-4) Charges for Pre-application (meeting & written report) - Minor Development (5-9) Charges for Pre-application (meeting & written report) - Major Development (10-49) Charges for Pre-application (meeting & written report) - Major Development (50+) Minor/Major Development additional meeting Minor/Major Development additional site visit Tree Pre App Advice Fees - initial visit including 1 hour of officers time Per additional hour for additional time and meetings High Hedges	Discretionary	300.00 175.00 300.00 4,250.00	1,210.00 2,420.00 4,675.00 4,675.00 60% of c 330.00 184.00 79.00 882.00	110.00 220.00 425.00 425.00 original fee 30.00 9.00 4.00 42.00	10.0% 10.0% 10.0% 10.0% 10.0% 5.1% 5.3% 5.0%	64,800	118,959	124,907
Planning Performance Agreement *NEW FEE*						0	F0 000	165.000
	Discretionary	N/A	Bespoke	N/A	N/A	0	50,000	165,000
Community Infrastructure Levy (CIL)*  Convenience Retail (per Square Meter)  Residential (per Square Meter)	Discretionary Discretionary	148.54 178.24	159.41 191.30	10.87 13.06	7.3% 7.3%	685,000	685,000	1,015,749
S106 Admin fee *NEW FEE*			=4400					
Development up to 1 hectare - Fixed Fee only (charged on all developments)	Discretionary	N/A	514.00	N/A	N/A			
Development between 1-5 hectares (Total Charge = Fixed Fee + £385.50 per hectare, maximum of 4)  Development of >5 hectares (Total Charges = Fixed Fee + 4 x £385.50 + £257 per hectare thereafter)	Discretionary	N/A N/A	385.50 257.00	N/A N/A	N/A N/A	0	0	10,000
Biodiversity Net Gain (BNG) *NEW FEE*	Discretionary	N/A	TBC	N/A	N/A	0	0	0
Street Naming & Numbering								
Change existing street name (accepted or not) - applicant buys sign(s) if change accepted New property numbering - 1st property New property numbering - additional properties Property renumbering - additional properties Property renumbering - additional properties Changing a property name where there is an unchanged number Changing a property name where there is no number changing a property name where there is no number - only applies to unumbered properties Adding/changing a block name for new developments Adding/changing a block name for new developments Confirmation/checking of property address Research fee *NEW FEE*  Naming a footpath Changing the name of a footpath	Discretionary	770.00 110.00 55.00 165.00 55.00 55.00 110.00 275.00 1,000.00 11.00 N/A 550.00 500.00 700.00	808.50 115.50 58.00 173.50 58.00 18.00 115.50 289.00 1,050.00 11.50 100.00 577.50 525.00 735.00	38.50 5.50 3.00 8.50 3.00 5.50 14.00 50.00 0.50 N/A 27.50 25.00 35.00	5.0% 5.0% 5.5% 5.2% 5.5% 5.5% 5.0% 5.1% 5.0% 4.5% N/A 5.0% 5.0% 5.0%	9,000	14,000	14,700
Land Charges								
Expedited HMLR questions CON29 Commercial CON29 Additional Parcels (up to a Max of 5) Part 2 Questions (CON 290) Solicitors own Questions Refresher Searches Section 106 service (no Budget) 3.10 CIL questions Pre search enquiry fee *NEW FEE* Expedited Searches *NEW FEE*	Discretionary	32.00 205.00 250.00 35.00 28.40 65.00 66.00 30.00 25.00 30.00 32.00	33.60 216.10 261.00 33.00 30.00 66.00 31.50 30.00 30.00 33.60	1.60 11.10 11.00 -2.00 1.60 1.00 3.00 1.50 5.00 0.00 1.60	5.0% 5.4% 4.4% -5.7% 5.6% 1.5% 4.5% 5.0% 20.0% 0.0% 5.0%	125,300	104,585	123,000
·		32.00	00.00		3.070			
Total Budgeted Income - Planning F	Policy			Exc	luding CIL>	1,559,200 874,200	1,692,788 1,007,788	2,387,336 1,371,587